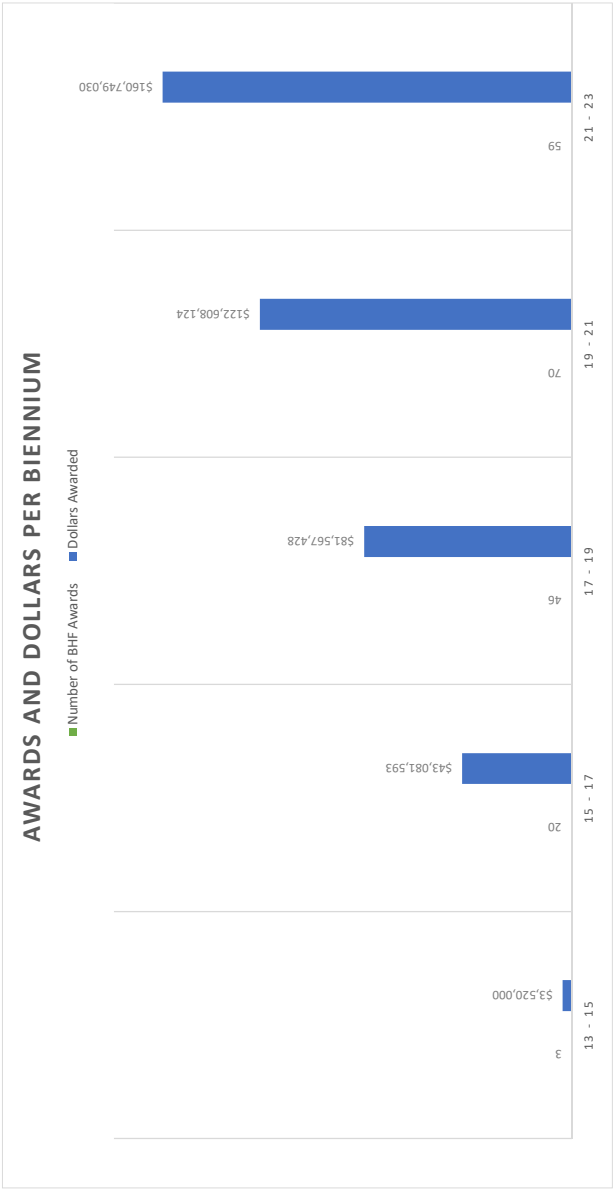


Awards and Dollars Per Biennium		
Biennium	Number of BHF Awards	Dollars Awarded
13 - 15	3	\$3,520,000
15 - 17	20	\$43,081,593
17 - 19	46	\$81,567,428
19 - 21	70	\$122,608,124
21 - 23	59	\$160,749,030
Total	198	\$411,526,175



90-180 Beds in Service						
Contractor	Location	Facility Online Date	Online Date	Facility Type	No. of Contracted Beds	Comments
PeaceHealth St. John	Cowlitz County (Longview)	5/9/2019	Currently online	Acute care hospital	4	2 designated LTCC beds/ 2 flex beds
Cascade Mental Health Care	Lewis County (Centralia)	9/13/2018	Currently online	Free standing E&T	4	2 designated LTCC beds/2 flex beds
Kitsap Mental Health Services	Kitsap County (Bremerton)	12/8/2018	Currently online	Free standing E&T	6	4 designated LTCC beds/2 flex beds
Telecare Northsound E&T	Skagit County (Sedro Woolley)	10/4/2018	Currently online	Free standing E&T	5	1 designated LTCC beds/4 flex beds
Yakima Valley Memorial Hospital	Yakima County (Yakima)	11/1/2018	Currently online	Acute care hospital	12	9 designated LTCC beds/3 flex beds
Astria Hospital	Yakima County (Toppenish)	1/1/2019	Currently online	Acute care hospital	14	10 designated LTCC beds/4 flex beds
Telecare E&T	Mason County (Shelton)	8/19/2020	Currently online	Free standing E&T	24	16 designated LTCC beds/8 flex beds
Telecare E&T	Thurston County (Olympia)	7/29/2020	Currently online	Free standing E&T	11	11 designated LTCC beds
Telecare E&T	Pierce County (Fife)	3/21/2022	Currently online	Free standing E&T	8	8 designated LTCC beds
Frontier Behavioral Health	Spokane County (Spokane)	9/17/2020	Currently online	Free standing E&T	10	4 designated LTCC beds/6 flex beds
Comprehensive Healthcare	Yakima County (Yakima)	7/9/2021	Currently online	Free standing E&T	4	2 designated LTCC beds/2 flex beds
South Sound Behavioral Hospital	Thurston County (Lacey)	10/6/2020	Currently online	Psychiatric hospital	10	10 designated LTCC beds and 20 beds designated for felony civil conversions
Providence Health & Services NW	Snohomish County (Everett)	11/22/2021	Currently online	Acute care hospital	6	3 designated LTCC beds/3 flex beds
Navos	King County (Burien)	12/2/2021	Currently online	Psychiatric hospital	30	15 designated LTCC/15 flex beds
DSHS/Oak Cottage	Thurston County (Rochester)	4/10/2023	Currently online	Free standing E&T	16	16 designated LTCC beds (currently used for civil conversions)
Wellfound	Pierce County (Tacoma)	2/24/2022	Currently online	Psychiatric hospital	10	10 designated LTCC beds/10 flex beds designated for felony civil conversions
Total Number of Beds					174	*this number reflects the beds being diverted to use for civil conversions.

90- and 180-Day Civil Commitment Beds (Waiting Facility Remodel/Completion)						
Contractor	Location	Goal for Facility Online Date	Status	Facility Type	No. of Beds	Comments
RI International	Thurston County (Olympia)	2nd quarter 2023	Contract draft created for FY 2023	Free standing E&T	16	
Compass Health	Snohomish County (Everett)	3rd quarter 2023	Contract initiation will begin 3rd quarter 2022	Free standing E&T	16	
Unity Evaluation & Treatment Center	Snohomish County	1st quarter 2024	unknown	Free standing E&T	16	
RI International	King County (Federal Way)	3rd quarter 2023	Contract initiation will begin in fall 2022	Free standing E&T	16	
Astria Hospital	Yakima County (Toppenish)	4th quarter 2023 to 1st quarter 2024	Contract initiation will begin early 2023	Acute care hospital	14	
Thurston Mason BH-ASO	Thurston County (Tumwater)	June 30th	Contract initiation will begin Summer 2022	Free standing E&T	6	They are admitting into these beds, just not under our contract yet.
HCA	Snohomish County (Stanwood)	1st quarter 2024	TBD	Free standing E&T	16	
University of WA - BH teaching hospital	King County (Seattle)	4th quarter 2024	Contract initiation will begin Spring/Summer 2024	Acute care hospital	75	
Evergreen Health Monroe	Snohomish County (Monroe)	TBD		E&T	14	
Public Hospital District No. 1	Snohomish County (Monroe)	TBD		E&T	14	
Aristo Healthcare Services	Benton County (TBD)	TBD		E&T	16	
Relief Health E&T	Spokane County (TBD)	TBD		E&T	16	
Pacific Healthcare LLC	Skagit County (Sedro-Woolley)	TBD		E&T	16	
Lifeline Connections	Clark County (Vancouver)	7/1/2023	June 2023 (estimated)	Free standing E&T	16	Contract pending signature for 7/1 start.
South Sound Behavioral Hospital	Thurston County (Lacey)	10/6/2020	Currently online but new contract seeking to expand available beds.	Psychiatric hospital	20	Replaces the 20 beds diverted to civil conversion population
Total Number of Beds					287	

Facilities Agreeing to provide 90- and 180-Day Beds to Civil Conversion Patients						
Contractor	Location	Status	Goal for Facility Online Date	Facility Type	No. of Beds	Comments
South Sound Behavioral Hospital	Thurston County (Lacey)	Currently Online	Currently online	Psychiatric hospital	20	SSBH should be at 6 by the end of the week.
DSHS	Thurston County (Rochester)	Currently Online	Currently online	Free standing E&T	16	Beds are full or nearly full as of 5/25
Wellfound Behavioral Health Hospital*	Pierce County (Tacoma)	Currently Contracted facility - amendment to number and utilization of current beds has been provided to the contractor		Psychiatric hospital	14	Currently screening 4 referrals, with one transferring this week.
			Total		50	

Facilities Agreeing to provide 90- and 180-Day Beds to Civil Conversion Patients (Waiting Facility Remodel/Completion)						
Contractor	Location	Status	Goal for Facility Online Date	Facility Type	No. of Beds	Comments
Astria Hospital	Yakima County (Toppenish)	Contract initiation will begin mid 2023	4th quarter 2023	Acute care hospital	14	Facility is currently being remodeled - Astria has an active contract of 14 90-180 civil beds
Recovery Innovations, Inc.	King County (Federal Way)	Contract draft will begin 2nd quarter of 2023	3rd quarter 2023	Free standing E&T	?	Working with Commerce and RII same as Olympia.
Recovery Innovations, Inc.	Thurston County (Olympia)	Contract draft created for FY 2023	Unknown	Free standing E&T	?	We are actively working with RII and Commerce to reach a direction with these beds.
South Sound Behavioral Hospital	Thurston County (Lacey)	In negotiations	TBD	Psychiatric hospital	10	
Telecare	Unknown	Scheduling a meeting to pitch civil conversion	Unknown	Free standing E&T	Unknown	Jeff is scheduling a meeting to discuss possible contracting for civil conversions
DSHS	Clark County (Vancouver)	On schedule	2nd Quarter 2024	Three - Free standing E&T facilities	48	These 48 beds are to be operated by DSHS
			Total		72	

Crisis Stabilization Facilities						
Contractor	Location	Facility Online Date	Online Date	Facility Type	Number of Beds	Comments
North Central Washington Behavioral Health	Chelan County (Wenatchee)	10/01/18	Currently online	Crisis Stabilization	12	25 in invol unit; 12 volun unit
Kitsap County Dept of Human Services	Kitsap County (Bremerton)	08/16/18	Currently online	Crisis Stabilization	32	Beds split btwn 2 programs. 16 licensed with DO as SUDIN; 16 as vol triage
Whatcom County	Whatcom County (Bellingham)	01/01/21	Currently online	Crisis Stabilization	16	
Spokane County	Spokane County (Spokane)	10/11/21	Currently online	Crisis Stabilization	16	Location also has 30 SUD beds
Island County	Island County (Oak Harbor)	01/01/21	Currently online	Crisis Stabilization	10	
Compass Health	Snohomish County (Everett)	03/15/24	Currently online	Crisis Stabilization	16	4 recliners
Lifeline Connections	Clark County (Vancouver)	08/10/20	Currently online	Crisis Stabilization	16	Also has 8 chairs, but since COVID only uses 2-3 of them
Pierce County	Pierce County (Tacoma)	03/01/21	Currently online	Crisis Stabilization	16	2 recliners
Island County (was NSBHO)	Island County (Oak Harbor)	01/01/21	Currently online	Crisis Stabilization	10	
Columbia Wellness - Cowlitz County	Cowlitz County (Longview)	02/14/19	Currently online	Crisis Stabilization / Substance Abuse Treatment	16	8 beds detox 8beds crisis, but can flex for add'l crisis beds if detox is not full
Total Beds					160	

Crisis Stabilization not yet online						
Spokane Treatment and Recovery Services	Spokane County (Spokane)	07/01/23	Not online	Crisis Stabilization	16	still anticipated this year
Benton County	Benton County (Kennewick)	06/30/25	Not online	Crisis Stabilization	16	
City of Lynnwood - Police Department	Snohomish County (Lynnwood)	09/01/23	Not online	Crisis Stabilization	16	
Recovery Innovations	King County (Federal Way)	03/15/23	Not online	Crisis Stabilization	16	
ConnectionsWA	King County (Kirkland)	10/11/23	Not online	Crisis Stabilization	16	
Skagit County	Skagit County (Sedro-Woolley)	10/01/24	Not online	Crisis Stabilization	16	
City of Lynnwood	Snohomish County (Lynnwood)	09/01/23	Not online	Crisis Stabilization	16	
King County	King County (TBD)	06/30/24	Not online	Crisis Stabilization	16	
Total Beds					128	

Outpatient Crisis Stabilization						
Helping Hands Project Organization	Snohomish County (Everett)	12/01/22	Currently online	Outpatient Treatment (Crisis Stabilization)	N/A	N/A-not a bed or recliner model
Benton County	Benton County (Kennewick)	04/01/25	Not online	Outpatient Treatment (Crisis Stabilization)	N/A	
ConnectionsWA	King County (TBD)	10/01/23	Not online	Outpatient Treatment (Crisis Stabilization)	N/A	
SOUND	King County (TBD)	09/15/23	Not online	Outpatient Treatment (Crisis Stabilization)	N/A	
Total Beds					N/A	

Step-Down					
Contractor	Location	Goal for Facility Online Date	Online Date	Facility Type	No. of Contracted Beds
Supreme Capital Holding, LLC	Thurston County (Olympia)	09/01/22	Currently online	Intensive Behavioral Health	15
			Total		15
Aristo Healthcare Services	King County (Renton)	08/01/23	Not online	Intensive Behavioral Health	16
Carson Real Estate LLC (Formerly Cascade Investing, LLC)	Stevens County (Chewelah)	04/01/23	Not online	Intensive Behavioral Health	16
Oakridge House, Inc	Kitsap County (Bremerton)	03/02/23	Not online	Intensive Behavioral Health	16
Supreme Capital Holdings LLC	Pierce County (Tacoma)	02/01/23	Not online	Intensive Behavioral Health	16
Relief Health LLC	Spokane County (TBD)	12/31/23	Not online	Intensive Behavioral Health	16
Aristo Healthcare Services	Benton County (Kennewick)	12/31/23	Not online	Intensive Behavioral Health	16
Emerald City Enhanced Services, LLC	Pierce County (Gig Harbor)	05/15/24	Not online	Intensive Behavioral Health	16
Reliance Senior Housing Fund	Pierce County (Tacoma)	12/01/23	Not online	Intensive Behavioral Health	16
Unity Evaluation and Treatment Center	Skagit County (Mount Vernon)	12/01/23	Not online	Intensive Behavioral Health	16
			Total		144

Peer Respite Centers						
Passages Family Support	Spokane County (Spokane)	02/01/23	Not online	Peer Respite	4	Estimated to open summer 2023
Three Rivers Therapy	Benton County (Kennewick)	08/01/23	Not online	Peer Respite	up to 6	Construction planned for 6, hoping for a 7/1/23 opening
Ajuso	King County (TBD)	07/01/23	Not online	Peer Respite	unknown	Provider looking for property
Total Beds					Up to 10	

Bed-Totals		
Year	Facility Type	Community Beds
2018	90-180	27
	Crisis Stabilization	44
2019	90-180	18
	Crisis Stabilization	16
2020	90-180	55
	Crisis Stabilization	16
2021	90-180	40
	Crisis Stabilization	68
2022	90-180	18
	Crisis Stabilization	16
	Civil Conversion	34
	Step-Down	15
2023	Peer Respite	0
	90-180	84
	Crisis Stabilization	80
	Civil Conversion	14
2024	Step-Down	128
	Peer Respite	10
	90-180	91
	Crisis Stabilization	32
2025	Civil Conversion	48
	Step-Down	16
	Peer Respite	0
	90-180	112
	Crisis Stabilization	16
	Civil Conversion	10
	Step-Down	0
	Peer Respite	0
Total		1008

Total Community Beds						
Year	New Beds					
	90-180	Crisis Stabilization	Civil Conversion	Step-Down	Peer Respite	
2018	27	44	16	0	0	0
2019	18	16	16	0	0	0
2020	55	68	34	0	0	0
2021	40	16	80	15	0	0
2022	18	84	32	128	10	0
2023	84	91	16	16	0	0
2024	112	16	10	0	0	0
2025						

Year	Total Beds					
	90-180	Crisis Stabilization	Civil Conversion	Step-Down	Peer Respite	
2018	27	44	0	0	0	0
2019	45	60	0	0	0	0
2020	100	76	0	0	0	0
2021	140	144	0	0	0	0
2022	158	160	34	15	0	0
2023	242	240	68	143	10	10
2024	333	272	82	159	10	10
2025	445	288	92	159	10	10

